

Pinelands Public Improvement District
FY 09/30/26 Budget

				FY 2026
<u>REVENUES</u>				<u>Budget</u>
Special Assessment Revenues	Amount			
Residential	955	\$	275.00 \$	262,625
Acreage	305.33	\$	825.00 \$	<u>251,897</u>
				\$ 514,522
Interest Income				<u>43,257</u>
Total Revenues				557,779
<u>EXPENDITURES</u>				
Debt Service				585,550
General Operating				<u>183,700</u>
Total Expenditures				769,250
Revenues Over (Under) Expenditures				<u><u>\$ (211,471)</u></u>