

Pinelands Public Improvement District
FY 09/30/25 Budget

				FY 2025 Budget	
<u>REVENUES</u>					
Special Assessment Revenues		Amount			
Residential	918	\$	300.00	\$	275,400
Acreage	317.54	\$	900.00	\$	<u>285,786</u>
				\$	561,186
Interest Income					<u>75,545</u>
Total Revenues					636,731
 <u>EXPENDITURES</u>					
Debt Service					583,150
General Operating					<u>183,700</u>
Total Expenditures					766,850
Revenues Over (Under) Expenditures				\$	<u><u>(130,119)</u></u>